

**Justice and Public Safety Cabinet  
DEPARTMENT OF JUVENILE JUSTICE**

**Proposed Projects Involving the State General Fund (cash or bonds)\***

Priority	Cabinet	Agency	Project Title / Description	Total Budget
<u>2006-2008</u>				
6	1		<b>Miscellaneous Maintenance Pool</b> This Pool provides funds for renovations, repairs, maintenance and equipment replacement projects with a cost of less than \$400,000 each at DJJ's facilities across the state.	<b>\$1,000,000</b>
3	2		<b>Statewide Video Surveillance System - Phase I</b> This project includes the installation of video surveillance system to monitor and record activities in all Department of Juvenile Justice's residential facilities. The statewide system will include video surveillance, recording and data management equipment at each of the Department's 19 residential programs. The archive component of this system will provide a recorded history of up to 60 days of data for all remote systems in Juvenile Justice's Statewide Video System. This system will also replace the outdated closed circuit television systems currently in use in the secure custody facilities. This project proposed will be completed in two phases. The first phase includes the central archives and headquarters. The second phase will include the residential program sites.	<b>\$3,000,000</b>
14	3		<b>Statewide Video Surveillance System - Phase II</b> This project includes the installation of video surveillance system to monitor and record activities in all Department of Juvenile Justice's residential facilities. The statewide system will include video surveillance, recording and data management equipment at each of the Department's 19 residential programs. The archive component of this system will provide a recorded history of up to 60 days of data for all remote systems in Juvenile Justice's Statewide Video System. This system will also replace the outdated closed circuit television systems currently in use in the secure custody facilities. This project proposed will be completed in two phases. The first phase includes the central archives and headquarters. The second phase will include the residential program sites.	<b>\$7,562,000</b>
1	4		<b>Settlement Remediation – Laurel Juv. Det. Ctr.</b> This project is to stabilize this buildings foundation system and repair the damage caused by the buildings differential settlement. The damages include but are not limited to; floor ceiling and wall cracks, foundation movement, deformation of some doors and frames to the point replacement is required and some underground utilities damage. Some minor fractures were noted at the conclusion of construction in 2002. These intensified to a point that geotechnical studies were authorized. These studies have continued. To date, there is no conclusive evidence that indicates who should be held responsible. This is however being pursued and investigations underway.	<b>\$1,500,000</b>
17	5		<b>Construct CLEP Replacement Facility</b> This project will replace the current Cadet Leadership Education Program manufactured-type facility with a permanent long-term use 40-bed facility.	<b>\$8,889,000</b>

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21	6	<b>Construct Secure Juvenile Detention Facility</b> This project is to construct a 48-bed secure juvenile detention facility in accordance with the Detention Plan approved by the Governor. The facility will contain approximately 35,000 square feet. Square footage summary is as follows: <ul style="list-style-type: none"> <li>• Indoor Recreation, 1,500;</li> <li>• Cafeterias/Food Service, 2,500;</li> <li>• Classrooms, 4,400;</li> <li>• Residential, 13,500;</li> <li>• Stor./Maint./Misc. areas, 3,100;</li> <li>• Office/medical/intake, 5,200; and</li> <li>• Unassigned space (chases, etc), 4,800.</li> </ul>	<b>\$9,346,000</b>
23	7	<b>Add 20 Beds Owensboro TC</b> This project will add 20 beds and classroom space to the Owensboro Treatment Center. The additional space proposed contains approximately 9,500 square feet. Square footage summary is as follows: <p>Residential Addition;</p> <ul style="list-style-type: none"> <li>• Sleeping/Day Rooms 4,500 s.f.</li> <li>• Toilet/Shower 400 s.f.</li> <li>• Office 1,000 s.f.</li> <li>• Jan./Stor./Other 400 s.f.</li> <li>• Unassigned Space (chase, Corridors, etc.) 700 s.f.</li> </ul> <p>School Addition;</p> <ul style="list-style-type: none"> <li>• Classrooms 1200s.f.</li> <li>• Offices 250s.f.</li> <li>• Toilets 120s.f.</li> <li>• Jan./Stor./Other 475s.f.</li> <li>• Unassigned space (chase, Corridors, etc.) 455s.f.</li> </ul>	<b>\$2,292,000</b>
26	8	<b>Upgrade Fire Safety/Repair Morehead YDC</b> This project will consist of renovation and restoration to address currently unacceptable and unsafe conditions.	<b>\$1,500,000</b>
29	9	<b>Upgrade Safety and Repair Exterior NKYDC</b> This project is to upgrade fire safety, re-veneer deteriorating exterior and re-roof this facility in order to meet current standards for secure residential facilities.	<b>\$1,700,000</b>
32	10	<b>Upgrade HVAC and Interior Renovation L-ville DT</b> This project will replace the outdated HVAC and renovate interior of this building. Proper ventilation and temperature control are required by school standards.	<b>\$1,700,000</b>
47	11	<b>Construct Secure Rec.-Yard Wall – McCracken</b> This project is to enclose the McCracken Juvenile Detention Center’s Recreation yard with a secure masonry wall barrier to provide a more suitable environment to protect the youth and better resist the potential AWAL risk.	<b>\$218,000</b>

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**2008-2010**

**Demolish, Abate & Restore Bldgs. at KCH** **\$1,000,000**

This project will demolish or restore various buildings on the KCH Campus. Built in the 1940's, these buildings will be evaluated for restoration or demolition based on current condition, asbestos removal, and related costs.

**Miscellaneous Maintenance Pool** **\$1,100,000**

This Pool provides funds for renovations, repairs, maintenance and equipment replacement projects with a cost of less than \$400,000 each at DJJ's facilities across the state.

**2010-2012**

**Add Classrooms at Lake Cumberland YDC** **\$700,000**

This project will add needed classroom space to the existing facility. Additional space is needed due to the increased diversity of today's educational programs.

**Add Classrooms at Northern Ky YDC** **\$660,000**

This project will add needed classroom space to the existing facility. Additional space is needed due to the increased diversity of today's educational programs.

**Miscellaneous Maintenance Pool** **\$1,200,000**

This Pool provides funds for renovations, repairs, maintenance and equipment replacement projects with a cost of less than \$400,000 each at DJJ's facilities across the state.

**\*Notes**

- Unless otherwise indicated, the total budget would be financed from the state General Fund (cash or bonds).
- Priority rankings were required to be assigned only to those projects proposed for 2006-08; projects for 2008-10 and 2010-12 are listed in alphabetical order.
- Descriptions are as provided in the "Brief Description and Justification" field of the agency's capital plan submission.

**Justice and Public Safety Cabinet  
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**Proposed Projects NOT Involving the State General Fund**

<u>Project Title / Description</u>	<u>Total Budget</u>	<u>Source(s)</u>
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**2006-2008**

None

**2008-2010**

**Add Classrooms at Green River YDC**

**\$640,000**

**RF/FF**

This project will add approximately 3,000 sq. ft. of classroom space to the existing facility. Space is currently spread throughout the campus. Portable classroom space was authorized to be, and subsequently was, demolished due to unsafe conditions. Additional space is also needed due to the increased diversity of today's educational programs.

**2010-2012**

None

**\*Notes**

- Priority rankings were required to be assigned only to those projects proposed to be financed from the state General Fund (cash or bonds) in 2006-08; all other projects are listed in alphabetical order.
- Descriptions are as provided in the "Brief Description and Justification" field of the agency's capital plan submission.
- Sources: AB = Agency Bonds; FF = Federal Funds; RF = Restricted Funds; OT = Other Funds; TF = Road Fund